



Worthington Schools Office of Certified Personnel

TO: Dr. Bowers
FROM: Jeff Maddox
RE: Middle School Class Size and Staffing Audit
DATE: December 15, 2015

Middle School Audit: Class Size

Building	2015-2016 Enrollment	Projected 2016-2017 Enrollment	English Average Class Size	Math Average Class Size	Science Average Class Size	Social Studies Average Class Size
KMS	386	402	20.89	23.00	22.12	20.89
McCord	499	496	21.91	19.38	22.91	21.00
Phoenix	163	164	20.38	20.38	20.38	20.38
Worthingway	394	394	19.24	20.55	25.25	25.25

Middle School Audit: Staffing

Building	2015-2016 Enrollment	Projected 2016-2017 Enrollment	English FTE	Math FTE	Science FTE	Social Studies FTE
KMS	386	402	3.60	3.60	3.40	3.60
McCord	499	496	4.60	5.80	4.40	4.80
Phoenix	163	164	2.00	2.00	2.00	2.00
Worthingway	394	394	4.20	4.40	3.20	3.20

We recognize the importance of auditing class sizes and staffing levels on a regular basis to ensure an appropriate balance exists between our buildings and to provide support in areas/buildings that have a higher academic need. As the data shows, the middle schools are fairly similar across the board when looking at class size. The area we believe assistance could be provided is in the area of math/science at Worthingway.

Consideration: Move a 1.0 math/science certified staff member from McCord to Worthingway.

- .6 of their schedule would be math: It would provide an "extra scoop" for our at-risk math students affording them the opportunity to take two math classes during the day.
- .4 of their schedule would be science: It would offset class sizes at both the 7th and 8th grade levels.